



# Renewable Energy Programs Report

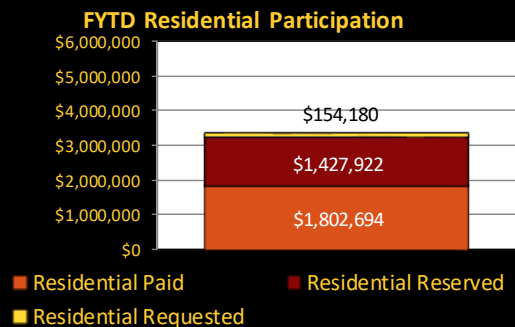
## February FY20

Green Energy Programs	Residential Customers	CAP Customers	Total
Community Solar	175	163	338
	<b>Residential Customers</b>	<b>Commercial Customers</b>	
Green Choice	18,040	1,221	19,261

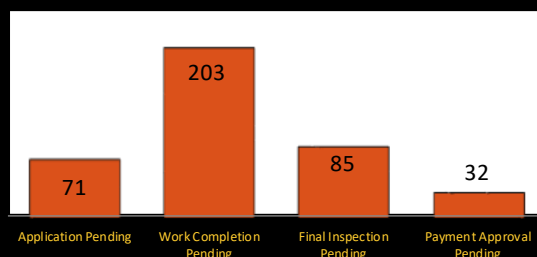
Solar Incentive Programs					
LOI Issued #	Month	FYTD	ITD	FY Forecast	% of FY Forecast
Residential	81	567	9,285	1,200	47%
Commercial	2	16	418	40	40%
LOI Committed \$	Month	FYTD	Reserved		
Residential	\$202,500	\$1,520,500	\$1,427,922	\$3,000,000	51%
Commercial (Estimated Annual PBI Payments)	\$3,244	\$104,562	\$187,815	\$1,000,000	10%
LOI Committed kW-AC	Month	FYTD	Reserved		
Residential	529	3,499	2,630	NA	NA
Commercial PBI	35	1,319	2,336	NA	NA
Projects Completed #	Month	FYTD	ITD		
Residential	100	552	9,081	1,200	46%
Commercial PBI	0	1	294	40	3%
Commercial CBI	0	0	101	NA	NA
Un-Incentivized Solar (Municipal, Schools, Etc)			1,230		
Total Completed Projects			10,706		
Projects Completed \$	Month	FYTD	ITD		
Residential Rebates	\$292,556	\$1,802,694	\$65,132,761	\$3,000,000	60%
Commercial PBI Paid	\$122,310	\$727,548	\$10,692,124	\$2,500,000	29%
Commercial CBI	\$0	\$0	\$6,143,408	NA	NA
Projects Complete kW-AC	Month	FYTD	ITD		
Residential	615	3,447	44,908	7,000	49%
Commercial PBI	0	100	20,968	5,000	2%
Commercial CBI	0	0	1,099	NA	NA
Un-Incentivized Solar (Municipal, Schools, Etc)			11,730		
Total kW AC	615	3,547	78,705	12,000	30%
Projects Completed kWh/yr.	Month	FYTD	ITD		
Residential	1,025,465	5,759,897	67,918,145	11,830,000	49%
Commercial	0	161,821	31,599,275	8,450,000	2%
Total kWh	1,025,465	5,921,718	99,517,420	20,280,000	29%

Applications Submitted That Have Not Received LOIs		Current
# of Residential		71
Res Requested Rebate \$		\$154,180
Res Requested Capacity kW-ac		406
# of Commercial		17
Com Requested Rebate \$ (Estimated Annual PBI Payments)		\$91,444
Com Capacity kW-ac		1,206

Monthly Modeling	
Projected Total PBI FY18 Exposure (Modeled \$/Year)	\$2,425,228
Modeled kWh Production- Res	7,087,846
Modeled kWh Production - Com	3,309,367



### Residential - Application Status



### PBI Modeled FY Expenditure

